



DESIGN STATUS

Following upon the success of Workshop #1, JCDC Partners and the JE Dunn – Axiom Design-Build team met for a second two-day design workshop session. Workshop #2 focused on typical cell layouts, Orientation and Special Needs Stage 4 housing, Maximum housing, Segregation housing, and Juvenile housing designs. Additionally, site concepts first introduced last month were further refined.

The new housing concepts developed to date have been presented to the Sheriff's Office staff and the project team is working to incorporate their feedback into the design to meet the functional needs within the building.

The new layouts are consistent with contemporary standards for safe and secure facility operations, including direct lines of sight for staff supervision. Daylight will penetrate the environment from the rec yard and clerestory windows at the ceiling perimeter making for a more hospitable environment.

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| June | ● | JCDC Partners & JE Dunn - Axiom team Notice to Proceed |
| June 21 & 22 | ● | Design Workshop #1: criteria review, medium/minimum housing, site |
| July 11 | ● | Monthly Legislative Report |
| July 19 & 20 | ● | Design Workshop #2: holding cells, housing units, security electronics |
| August 8 | ○ | Monthly Legislative Report |
| August 9 & 10 | ○ | Design Workshop #3: administration, intake, release, support |
| August 29 | ○ | Submit Special Use Permit |
| August 30 | ○ | Franklin County, Ohio tour |
| September 12 | ○ | Monthly Legislative Report |
| September 13 & 14 | ○ | Design Workshop #4: Schematic Design review |
| September 27 | ○ | Design Workshop #5: Package review |
| October 10 | ○ | Monthly Legislative Report |
| October 11 | ○ | Design Workshop #6: Preliminary GMP review |
| October | ○ | Submit Guaranteed Maximum Price |

CONSTRUCTION STATUS

The JE Dunn – Axiom team held a M/WBE trade partner meeting on Thursday, July 14th focused on providing an opportunity for trade partners to become pre-qualified and learn more about upcoming opportunities. The event was well attended, and information has been added to the project website to direct interested M/WBE parties to JE Dunn’s portal.



The project site at 7000 E US Highway 40 has been cleared of the remaining housing structures. The Heartland Mobile administrative office building remains on site along with the auxiliary structure adjacent the Blue River which may be utilized for construction material storage.



COST/BUDGET REPORT

The new facility design is being developed by the JE Dunn – Axiom Design Build team based upon the established budget. With additional design development they can further utilize the program square footages, current configurations, and site development details to project costs.

RISK ASSESSMENT & MITIGATION

A Zoning Determination Letter has been received from the City of Kansas City. It confirms that zoning is compliant and that a detention center can be built on the project site with the approval of a Special Use Permit (SUP). The SUP will be submitted to Kansas City on August 29th.

With the support of Olsson, a Conditional Letter of Map Revision (CLOMR-F) has been submitted. Upon its review and approval the Floodplain Development Permit process will be complete allowing for the import and placement of earth fill upon approval of the Guaranteed Maximum Price by the Legislature.

As we are all aware cost escalation and inflation have been major concerns throughout 2021 and into the first and second quarters of this year. Second quarter 2022 cost escalation was higher than initial projections and most construction economists believe that will continue to be the case through the end of the year. JCDC Partners has engaged Construction Management Resources (CMR) to provide an update to the cost estimate they prepared for the detention center in September 2021 with revised escalation figures to further enhance our understanding of the current financial climate. Further design refinement will be necessary for the team to fully understand the economic impact as it will allow for outreach to the market.

The JE-Dunn – Axiom Design-Build team is working on potential bidding strategies to reduce the impacts of rising construction costs. Strategies include the options of bidding the larger scopes of work early as well as those with long lead times anticipated or with rapidly increasing costs to secure pricing prior to the establishment of the Guaranteed Maximum Price that will be presented for your approval. These efforts will be inclusive of minority, women, and veteran business enterprises and workforce to meet or exceed the county's and team's stated goals.

SCHEDULE UPDATE

There are no changes to the Preconstruction, Design, and Approval Schedule provided last month. The team continues to work towards the presentation of a Guaranteed Maximum Price at the end of the current phase which requires your approval to move forward into the construction phase of the project.

UPCOMING WORK

Later this month JCDC Partners and county staff will visit Columbus, Ohio and tour the newly constructed Franklin County Corrections Center. This \$360 million facility contains many of the functional and operational components contained within the county's Owner Design Criteria Package. This provides a unique opportunity to visit a facility that follows a similar model as planned for the Jackson County Detention Center.

Design Workshop #3 is scheduled for August 9th and 10th with a focus on the administrative components of the facility as well as intake, release, and remaining housing units.

Coordination with the City of Kansas City will continue with Land Disturbance and Special Use Permit reviews.