



JACKSON COUNTY DETENTION CENTER

COUNTY LEGISLATURE
MONTHLY REPORT
OCTOBER 2023

DESIGN PHASE

On October 10th, the Design-Build Team transmitted to the County 100% Design Development documents which include drawings, specifications, and an interior design package. These documents have been reviewed by JCDC Partners and discussed extensively with the Sheriff's Office and Courts as their input and guidance has helped shape design direction.

The next and final phase after design is Construction Documents. These are scheduled to be completed by February of next year. As we continue towards that deadline efforts transition to documenting the constructability of the architect's intent opposed to the continuance of design.

CONSTRUCTION STATUS

Upcoming Construction Task Milestones:

- Site Fills Building Pads & Surcharge Placement: Start 08/03/2023 – Finish 10/05/2023.
- Surcharge Time: Start 10/06/2023 – Finish 11/19/2023.
- Grading Site Fills: Start 10/06/2023 – Finish 01/03/2023.
- Site Utilities: Start 06/21/2024 - Finish 03/25/2025.

The week of October 16th was Construction Inclusion Week. Activities kicked off on the project site to foster a commitment and accountability for a more inclusive construction team. This is a week to continue to raise awareness that everyone should be treated fairly and feel like they can thrive as a member of the contracting team and community.



The Design-Build team is additionally preparing for the casting of the concrete cells. The picture below is from the casting yard and shows the crane needed to lift these building components. Significant coordination is required by all parties to ensure that these are constructed to the exact specifications of the County. Plans are being developed for a mock-up cell that can be viewed and approved by the County prior to the fabrication of 235 units.



COST/ BUDGET REPORT

There is no change to the budget of the project. As indicated in the Guaranteed Maximum Price agreement, future proposed amendments include:

- Component Package 2B Footing, Foundation, Building Under Slab & Site Utilities Package & Component Package 2C Structure & Skin is to be presented in November 2023 for Legislative approval.
- Component Package 3 Interior Finishes is to be presented in the Spring of 2024.

SCHEDULE UPDATE

There is no change to the project schedule. Substantial Completion is scheduled for December of 2025 with a transition to the facility to follow and operations planned for February 2026. A brief outline of milestones is noted below.

- The building structure will be fully erected and watertight by 11/12/2024.
- HVAC system startup occurs 1/13/2025.
- Transition planning begins 5/7/2025.
- Final project completion occurs 2/12/2026.

COMMUNICATIONS

On October 5th representatives of Jackson County and JCDC Partners met with the Eastern Jackson County Public Safety Group as part of ongoing public outreach. Additionally, on October 19th the Blue Valley Neighborhood Association meeting was attended by Legislator Sean Smith, County Executive Frank White, and County Administrator Troy Schulte. An update regarding the status of the project was provided and neighbors shared their thoughts and concerns regarding the impact upon the area.