



JACKSON COUNTY DETENTION CENTER

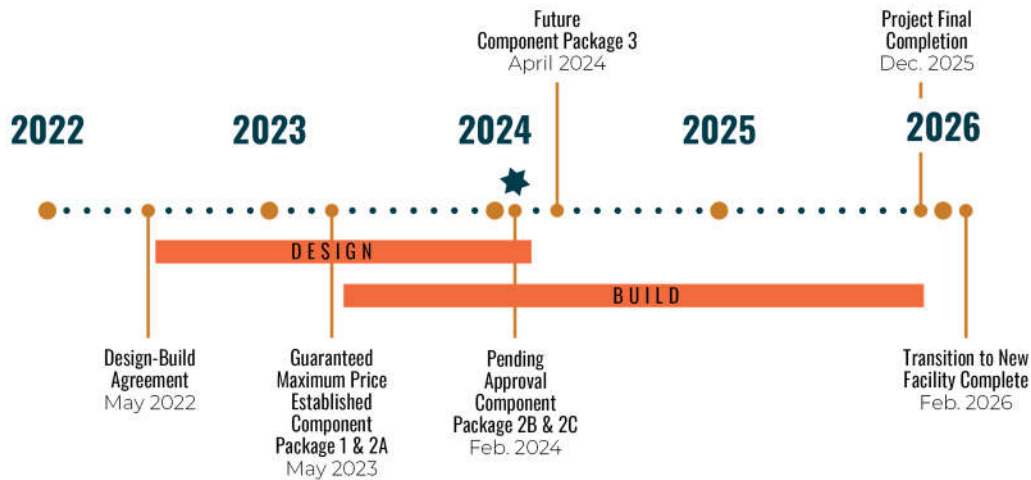
COUNTY LEGISLATURE
PROJECT UPDATE
February 5, 2024

BUDGET & SCHEDULE REPORT

The Detention Center project remains on schedule and within the established budget. Substantial Completion is scheduled for December 2025, with operations in the facility beginning February 2026.

Legislative review and approval are requested for Component Packages 2B Footings, Foundation, Building Under Slab & Site Utilities and 2C Structure & Skin. The cost associated with these packages is \$193,996,230. This cost fits within the overall Guaranteed Maximum Price of \$301,162,067. Approval of the Component Package will advance the project to vertical construction. If approval is not given this cost may increase and construction activities may slow or stop at the project site.

The schedule below outlines the Detention Center’s approval process and how the Component Packages relate to the larger schedule. A final Component Package including interior finishes is anticipated later this year.



May 2022	Design-Build Agreement signed, Preconstruction Phase begins \$2,871,621
May 2023	Guaranteed Maximum Price approved with Component Package 1 & 2A, Construction phase begins including site demolition, site development, earthwork, engineering mock-up, long lead item procurement \$99,017,979
February 2024	Requesting approval of Component Packages 2B & 2C, vertical construction to begin including additional trade partners, footings, foundations, structure, drywall, food services, laundry equipment, and building enclosure \$193,996,230
April 2024	Future Component Package 3, interior built-out will begin at a price not to exceed \$5,276,237

Guaranteed Maximum Price for the project, \$301,162,067

DESIGN PHASE

As indicated in the schedule above the design phase of the project is nearing its conclusion. Jackson County's Design-Build partner JE Dunn / Axiom / DLR has delivered for JCDC Partners review the 65% Construction Documents set. A complete set of Construction Documents is anticipated for late February. This delivery will mark the conclusion of the detention center's design phase.

The project team continues to coordinate with user groups such as the Sheriff's Office and Courts as final design input is provided upon comprehensive review of the documents provided. We're additionally engaged in review of Furniture, Fixtures, and Equipment (FF&E) and Technology. A representative group of stakeholders including the Courts, Corrections, and Sheriff's Office forming the Transition Team has been established to provide additional oversight and guidance on these items as well as ultimately the move into the new building.

CONSTRUCTION STATUS

Pictured below is the complete precast module mockup with the formwork removed. Despite adverse weather conditions the Design-Build team continues to make progress on this significant and highly coordinated activity. The cell module is a fundamental component of the building that is used repetitively. Ensuring quality standards are met and resolving any potential conflicts or problems upfront is essential to project success.

The footings and foundations as well as site utilities have been permitted and are ready for construction. The project team has coordinated with both public and private utility providers for electrical, gas, sanitary and storm sewer, and internet service to the facility.

