



BUDGET & SCHEDULE REPORT

With last month's approval the committed amount of funds within the Design-Build Agreement stands at \$295,885,830. The overall GMP remains \$301,162,067 with the intention for the final Component Package to be at a figure to not exceed \$5,276,237 and stand within or under the agreed upon Guaranteed Maximum Price.

The Detention Center project remains on schedule. Substantial Completion is anticipated in December 2025, with operations in the facility beginning February 2026.

DESIGN PHASE

As reported last month the County and JCDC Partners team was engaged in review of the 65% Construction Documents. That review is now complete. The Design-Build Team has delivered the next milestone document for review and approval, the 95% Construction Documents. In coordination with the user groups our collective team is validating compliance with the established project criteria and budget. Upon conclusion of this review these construction documents will be finalized and the Design Phase of the project will be largely complete.

At the same as the Construction Documents are being finalized, the Furniture, Fixtures, Equipment (FF&E) and Technology components are being scoped, designed, and budgeted with the support of the courts, corrections, and Sheriff's Office. Additionally, meetings are ongoing with the established Transition Team which has responsibility and oversight over the needs within the new facility and the building's eventual occupancy.

The conclusion of all these efforts culminates in the establishment of a final Component Package encapsulating all design phase components for Legislative consideration as well as funding for FF&E and technology to outfit the building. These are anticipated to occur later this spring.

CONSTRUCTION STATUS

Recent approval of Component Packages 2B Footings, Foundation, Building Under Slab & Site Utilities and 2C Structure & Skin initiated significant efforts at the building site. Activity on site has increased significantly and building components are now taking shape.

Building pad settlement and surcharge removal is now complete. The efforts on site have transitioned to the placement of structural footings and foundations along with underground utilities as illustrated in the images below. Inspections and testing are ongoing to safeguard the County.

Various crews are primarily working in the central utility plant (CUP) and the northwestern area of the building pad. Precast cell module reviews by JCDC Partners and the user groups have been completed and production is ongoing in parallel to the activities at site. To date 12 modules have been cast.



COMMUNICATION

Recurring building site tours with the County Legislature are being coordinated to help keep County leadership as informed as possible throughout the project timeline. The JCDC Partners team is also actively engaged with outside parties such as the Public Defender to discuss the project and its impacts on all who will be involved in its use.

Social media posts have been developed to keep the public informed as well with additional information continually updated at the project website jcdetentioncenter.com